



F R SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
1 1 GOBIERNO				
111 GOBIERNO	242,568,603.45	66,482,494.72	176,086,108.73	72.6
TOTAL DEL RAMO	242,568,603.45	66,482,494.72	176,086,108.73	72.6
2 2 SERVICIOS				
210 SEGURIDAD PUBLICA	664,513,598.10	179,245,863.25	485,267,734.85	73.0
211 POLICIA PREVENTIVA MUNICIPAL Y TRANSITO	313,947,715.43	40,004,157.15	273,943,558.28	87.3
212 RESGUARDO DE INFRACTORES	8,171,963.81	2,242,001.16	5,929,962.65	72.6
214 APOYO SEGURIDAD PUBLICA	15,198,754.84	2,620,508.40	12,578,246.44	82.8
221 LIMPIA Y RECOLECCION DE BASURA	295,786,806.90	66,071,168.65	229,715,638.25	77.7
222 ALUMBRADO PUBLICO	142,743,399.48	34,538,473.02	108,204,926.46	75.8
223 JARDINES Y PANTEONES	89,881,352.89	20,075,599.99	69,805,752.90	77.7
224 TALLERES MUNICIPALES	43,409,804.98	9,418,749.31	33,991,055.67	78.3
226 PARQUES	9,980,000.00	3,354,519.49	6,625,480.51	66.4
231 REGISTRO CIVIL	38,089,128.30	9,708,337.95	28,380,790.35	74.5
232 SISTEMA DE PROTECCION CIVIL	119,719,183.15	32,900,762.81	86,818,420.34	72.5
234 COMUNICACION SOCIAL	48,113,070.76	19,202,684.28	28,910,386.48	60.1
235 RELACIONES PUBLICAS	35,492,207.42	5,882,809.86	29,609,397.56	83.4
236 SISTEMA JUDICIAL MUNICIPAL	1,067,552.29	505,890.41	561,661.88	52.6
237 RED MUNICIPAL DE VOZ Y DATOS	28,899,858.19	4,670,281.48	24,229,576.71	83.8
241 RECLUTAMIENTO SERVICIO MILITAR NACIONAL	2,423,011.56	589,491.60	1,833,519.96	75.7
242 REGISTRO FEDERAL DE ELECTORES	3,585,703.89	872,979.63	2,712,724.26	75.7
243 EXPEDICION DE PASAPORTES	1,303,143.67	288,446.79	1,014,696.88	77.9
TOTAL DEL RAMO	1,862,326,255.67	432,192,725.23	1,430,133,530.44	76.8
2 3 OBRA PUBLICA MUNICIPAL				
300 OBRA PUBLICA MUNICIPAL	296,752.80	171,806.23	124,946.57	42.1
310 CONSTRUCCION Y MANTENIMIENTO	1,795,389.22	380,427.54	1,414,961.68	78.8
311 CONSTRUCCION Y MANTENIMIENTO DELEGACIONES	178,484,909.85	33,252,429.54	145,232,480.31	81.4
321 INGENIERIA DE TRANSITO	10,982,516.02	2,608,877.05	8,373,638.97	76.2
331 CONSTRUCCION Y CONSERVACION	131,652,773.26	35,329,497.78	96,323,275.48	73.2
341 INFRAESTRUCTURA URBANA	24,505,533.39	2,036,219.96	22,469,313.43	91.7
TOTAL DEL RAMO	347,717,874.54	73,779,258.10	273,938,616.44	78.8
2 4 DESARROLLO SOCIAL Y PROM. ECON.				
400 DESARROLLO SOCIAL Y PROM. ECON.	1,601,692.06	276,148.46	1,325,543.60	82.8
411 SISTEMA EDUCATIVO MUNICIPAL	14,426,860.75	2,081,778.65	12,345,082.10	85.6
412 ESCUELAS PRIMARIAS MUNICIPALES	74,113,008.92	15,277,837.93	58,835,170.99	79.4
413 ESCUELAS SECUNDARIAS MUNICIPALES	67,026,911.80	21,088,132.37	45,938,779.43	68.5
421 SALUD PUBLICA	61,671,344.57	8,367,219.59	53,304,124.98	86.4
431 DESARROLLO INTEGRAL DE LA FAMILIA	52,592,685.67	14,904,611.48	37,688,074.19	71.7
441 DESARROLLO SOCIAL MUNICIPAL	132,640,131.56	21,961,890.66	110,678,240.90	83.4
442 OBRA SOCIAL COMUNITARIA	111,328,482.06	0.00	111,328,482.06	100.0
460 CULTURA	17,284,543.79	3,765,130.62	13,519,413.17	78.2
461 CULTURA	23,434,900.00	7,845,908.12	15,588,991.88	66.5
471 FOMENTO AL DESARROLLO ECONOMICO	17,303,797.02	4,719,599.51	12,584,197.51	72.7
491 DEPORTE	25,875,840.00	7,461,962.31	18,413,877.69	71.2
TOTAL DEL RAMO	599,300,198.21	107,750,219.70	491,549,978.51	82.0
2 5 PLANEACION Y CONTROL URBANO				
511 CATASTRO	21,642,435.46	5,436,070.23	16,206,365.23	74.9
521 PLANEACION URBANA	20,124,601.45	4,871,498.22	15,253,103.23	75.8
531 CONTROL URBANO	26,894,650.01	6,861,616.68	20,033,033.33	74.5
532 TRANSPORTE	8,442,661.20	2,325,413.83	6,117,247.37	72.5
541 REGULACION E INSPECCION	38,741,763.86	9,117,527.18	29,624,236.68	76.5
TOTAL DEL RAMO	115,846,111.99	28,612,126.14	87,233,985.85	75.3
2 6 HACIENDA Y ADMINISTRACION MPAL.				
611 TESORERIA MUNICIPAL	89,954,885.15	21,576,201.77	68,378,683.38	76.0
620 OFICIALIA MAYOR	44,748,040.87	8,937,331.68	35,810,709.19	80.0
621 OFICIALIA MAYOR	162,331,626.11	36,210,082.28	126,121,543.83	77.7
630 APOYO ADMINISTRATIVO	2,460,627.03	576,743.14	1,883,883.89	76.6
631 ADMINISTRACION DE DELEG. Y DIRECCIONES	162,777,729.65	33,824,435.15	128,953,294.50	79.2



F R SUBRAMO	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
2 6 HACIENDA Y ADMINISTRACION MPAL.				
641 DEUDA PUBLICA	330,631,047.00	98,561,713.50	232,069,333.50	70.2
TOTAL DEL RAMO	792,903,955.80	199,686,507.52	593,217,448.28	74.8
	3,960,662,999.66	908,503,331.41	3,052,159,668.25	77.1